## Knights of Columbus, Holy Spirit Council 9667 Budget for Columbian Year 2011/2012

	Income Sou			
			2011	•
Code	Revenue	2010 Actuals	Consensus	
10	Dues	\$5,353.65	\$5,500.00	
11	365 Club	\$380.00	\$390.00	Ratio of 2010 Actuals
20	Interest	\$141.00	\$100.00	Lower amount in CD
22	Hospitality	\$890.00	\$1,000.00	20 events @ \$50 each
23	Misc. Socials - Seder	\$243.00	\$ -	
23	Misc. Socials - PGK Dinner	\$900.00	\$900.00	Offset in expense
23	4th Dinner	\$ -	\$ -	
24	Bulletin Ads	\$400.00	\$400.00	12 bulletins @ \$33 each
25	Badges, Shirts & Jackets	\$543.00	\$560.00	Ratio of 2010 Actuals, offset in expense
27	Donations 50/50	\$150.00	?	
30	Pro-Life	\$100.00	\$ -	
34	Special Olympics	\$430.11	\$ -	
36	Wheelchair Fund	\$558.00	\$150.00	From Pancake Bfast donations? Doubled by Wheelchair Foundation
410	Building Fund	\$100.00	\$100.00	Repay Parish
61	Christmas Card Sales	\$437.00	\$500.00	
62	St. Pat's Dinner	\$2,500.00	\$3,000.00	
64	Fish Bakes	\$6,993.50	\$7,200.00	6 events @ \$1200 each
68	Christmas Dinner	\$3,000.00	\$3,000.00	
69	Parish Breakfasts	\$5,000.00	\$5,500.00	11 events at \$500 each
Total Revenue		\$28,119.26	\$28,300.00	· •
	Meals (St Pat, FishBakes, Christmas, Breakfasts)	\$17,493.50	\$18,700.00	
	% of total	62%	66%	

## Questions:

Goal for Charities - % of Revenue
Amount % to per capita items
Bulletin ads - are we billing?
Building Fund rent
Youth group income form soda sales, etc.
Where is Haiti group donation?
Parish Festival Income/Expense
Mobile bookstore expense (orange framed)
Add 50/50 Raffles?

## Other:

Newsletter phone address info .com web site

Our web site - private? Password protected?

Guest speakers on a regular basis
Plumbers

Electricians Retirements

Fire chief
Police chief

Recognize "Best Cop of the Year"

Brian Grasso - activities?
Parish Picnic support

Amounts in:
Checking account
CD \$2,000.00
ID Fund \$114.00
\$2,214.00

Expense Sources

Code         Expenses         2010 Actuals         Consensus           100         Supreme per Capita         \$677.00         \$700.00           101         State per Capita         \$1,927.08         \$1,980.00           102         OC Chapter per Capita         \$160.00         \$160.00           104         Insurance         \$265.00         \$250.00           105         Catholic Advertising         \$100.00         \$-           106         Chamber of Commerce         \$225.00         \$321.00           204         Bulletin         \$1,829.00         \$2640.00           205         Permits & Licenses         \$160.00         \$-           206         Postages         \$280.00         \$500.00           207         Printing         \$200.00         \$300.00           209         Office Supplies         \$2200.00         \$300.00           221         Convention         \$500.00         \$1,000.00           222         Hospitality         \$421.00         \$75.00           223         Testimonial Dinner         \$667.00         \$900.00           223         Testimonial Dinner         \$66.00         \$60.00           223         Fashion Show         \$156.00		Expense Sou	rces		
100   Supreme per Capita   \$677.00   \$700.00     101   State per Capita   \$1,927.08   \$1,990.00     102   OC Chapter per Capita   \$160.00   \$160.00     104   Insurance   \$285.00   \$250.00     105   Catholic Advertising   \$100.00   \$ -	0.4	F	0010 Actuals	2011	
101   State per Capita   \$1,927.08   \$1,980.00   C Chapter per Capita   \$160.00   \$180.00   C Chapter per Capita   \$160.00   \$180.00   C Catholic Advertising   \$100.00   \$ - \$250.00   S - \$250.00		F			
102   OC Chapter per Capita   S160.00   Insurance   S265.00   S250.00   S2			• • • • • •		
104   Insurance		' '			
105   Catholic Advertising   \$100.00   \$3.000					
106					
Bulletin		•			
Permits & Licenses					
206				. ,	
207   Printing   \$200.00   \$300.00   209   Office Supplies   \$200.00   \$400.00   221   Convention   \$500.00   \$1,000.00   222   Hospitality   \$421.00   \$75.00   223   PGK Dinner   \$657.00   \$900.00   223   Testimonial Dinner   \$ - \$ \$ - \$ \$ - \$   \$ - \$   \$   \$   \$					
Office Supplies	206	Postages	\$280.00	\$500.00	
Office Supplies	207	Printing	\$200.00	\$300.00	
221   Convention		•			
222   Hospitality		* * *			
223					
223   Roses for Valentine's Day   \$56.00   \$60.00		' '			
223   Seder	223				
223   Seder					
223		· ·			
223   Memorial Mass and Breakfast   \$127.00   \$300.00     225   Shirts, Jackets and Badges   \$543.00   \$560.00     226   Awards   \$315.00   \$300.00     229   Kitchen/Hall   \$500.00   \$504.00     Subtotal - Operating Expenses   \$9,356.08   \$11,200.00     301   Grand Knight Directives   \$1,000.00   \$1,000.00     302   Council Director Functions   \$100.00   \$100.00     303   Family Director Functions   \$100.00   \$100.00     304   Membership Director   \$100.00   \$500.00     305   Youth Director   \$100.00   \$300.00     306   Church Director   \$100.00   \$300.00     307   Community Director   \$100.00   \$100.00     308   Lecturer   \$100.00   \$100.00     309   Respect for Life Director   \$100.00   \$400.00     310   Singing Knights   \$100.00   \$2,700.00    Horizon   \$2,500.00   \$2,700.00    Horizon   \$2,500.00   \$2,700.00    Horizon   \$2,500.00   \$2,700.00    Horizon   \$2,500.00   \$2,700.00    440   Good Of The Order   \$500.00   441   Catholic Worker   \$500.00   442   Corazon de Vida   \$1,500.00   442   Corazon de Vida   \$1,500.00   443   Loaves & Fishes   \$500.00   444   Scleroderma Foundation   \$500.00   \$400.00   5100.00					
225   Shirts, Jackets and Badges   \$543.00   \$560.00     226   Awards   \$315.00   \$300.00     229   Kitchen/Hall   \$500.00   \$504.00     301   Grand Knight Directives   \$1,000.00   \$1,000.00     302   Council Director Functions   \$100.00   \$100.00     303   Family Director Functions   \$100.00   \$100.00     304   Membership Director   \$100.00   \$300.00     305   Youth Director   \$100.00   \$300.00     306   Church Director   \$100.00   \$300.00     307   Community Director   \$100.00   \$100.00     308   Lecturer   \$100.00   \$100.00     309   Respect for Life Director   \$100.00   \$400.00     310   Singing Knights   \$100.00   \$100.00     320   Clergy   \$1,000.00   \$2,700.00     322   Clergy   \$1,000.00   \$2,700.00     401   Council Operations   \$2,500.00   \$2,700.00     425   Clergy   \$1,000.00   \$2,700.00     436   Mheelichairs   \$750.00   \$441   Catholic Worker   \$500.00   \$442   Corazon de Vida   \$1,500.00   \$442   Corazon de Vida   \$1,500.00   \$444   Catholic Worker   \$500.00   \$444   Scleroderma Foundation   \$500.00   \$444   Suaves & Fishes   \$500.00   \$445   Thomas House   \$500.00   \$446   Day of Sharing   \$330.00   \$5,000.00   \$180   \$1,500.00					
226					
Subtotal - Operating Expenses		,			
Subtotal - Operating Expenses         \$9,356.08         \$11,200.00           301         Grand Knight Directives         \$1,000.00         \$1,000.00           302         Council Director Functions         \$100.00         \$100.00           303         Family Director Functions         \$100.00         \$100.00           304         Membership Director         \$100.00         \$500.00           305         Youth Director         \$100.00         \$300.00           306         Church Director         \$100.00         \$100.00           307         Community Director         \$100.00         \$100.00           308         Lecturer         \$100.00         \$100.00           309         Respect for Life Director         \$100.00         \$400.00           310         Singing Knights         \$100.00         \$400.00           Subtotal - Council Operations         \$1,900.00         \$2,700.00           40720n         \$2,500.00         \$2,700.00           332         Clergy         \$1,000.00         \$2,700.00           344         Special Olympics         \$430.00         \$2,700.00           445         Wheelchairs         \$750.00         \$5,000.00           446         Day of Sharing					
301   Grand Knight Directives   \$1,000.00   \$1,000.00   \$100.00					
302   Council Director Functions   \$100.00   \$100.00	Subtotal	- Operating Expenses	\$9,356.08	\$11,200.00	
302   Council Director Functions   \$100.00   \$100.00	004	0 114 1 1 1 1 1 1	<b>\$4.000.00</b>	<b>A4 000 00</b>	
303   Family Director Functions   \$100.00   \$100.00   \$300.00   305   Youth Director   \$100.00   \$300.00   305   Youth Director   \$100.00   \$300.00   306   Church Director   \$100.00   \$100.00   \$100.00   307   Community Director   \$100.00   \$100.00   \$100.00   308   Lecturer   \$100.00   \$100.0					
304 Membership Director	302	Council Director Functions	\$100.00	φ100.00	
305   Youth Director   \$100.00   \$300.00     306   Church Director   \$100.00   \$100.00     307   Community Director   \$100.00   \$100.00     308   Lecturer   \$100.00   \$100.00     309   Respect for Life Director   \$100.00   \$400.00     310   Singing Knights   \$100.00   \$400.00     310   Singing Knights   \$100.00   \$100.00     Subtotal - Council Operations   \$1,900.00   \$2,700.00      Horizon   \$2,500.00   \$2,700.00     332   Clergy   \$1,000.00   \$335   Sick & Distress   \$257.00   \$430.00     335   Sick & Distress   \$257.00   \$440.00   \$440   Good of The Order   \$500.00   \$441   Catholic Worker   \$500.00   \$442   Corazon de Vida   \$1,500.00   \$442   Corazon de Vida   \$1,500.00   \$443   Loaves & Fishes   \$500.00   \$445   Thomas House   \$500.00   \$446   Day of Sharing   \$330.00   \$5,000.00     444   Scleroderma Foundation   \$500.00   \$45   Thomas House   \$500.00   \$460   Day of Sharing   \$330.00   \$5,000.00     513   Mission - HIS HANDS   \$210.00   \$5,000.00     Fundraising Expenses   \$661   Christmas Cards   \$566.00   \$400.00   \$62   St. Patrick's Dinner   \$1,211.00   \$1,300.00   \$1,500.00     Parish Breakfasts   \$3,600.00   \$400.00   \$1,500	303	Family Director Functions	\$100.00	\$100.00	
306   Church Director   \$100.00   \$100.00     307   Community Director   \$100.00   \$100.00     308   Lecturer   \$100.00   \$-100.00     309   Respect for Life Director   \$100.00   \$400.00     310   Singing Knights   \$100.00   \$100.00     Subtotal - Council Operations   \$1,900.00   \$2,700.00      Horizon   \$2,500.00   \$2,700.00     332   Clergy   \$1,000.00   \$334   Special Olympics   \$430.00   \$335   Sick & Distress   \$257.00   \$435   Wheelchairs   \$750.00   \$440   Good Of The Order   \$500.00   \$441   Catholic Worker   \$500.00   \$442   Corazon de Vida   \$1,500.00   \$442   Corazon de Vida   \$1,500.00   \$443   Loaves & Fishes   \$500.00   \$444   Scleroderma Foundation   \$500.00   \$445   Thomas House   \$500.00   \$446   Day of Sharing   \$330.00   \$513   Mission - HIS HANDS   \$210.00   \$5,000.00      Fundraising Expenses   661   Christmas Cards   \$566.00   \$400.00   \$62   St. Patrick's Dinner   \$1,211.00   \$1,300.00   Parish Breakfasts   \$3,500.00   \$662   St. Patrick's Dinner   \$1,211.00   \$1,300.00   \$1,500.00   \$1	304	Membership Director	\$100.00	\$500.00	
307   Community Director   \$100.00   \$100.00   \$308   Lecturer   \$100.00   \$400.00   \$308   Respect for Life Director   \$100.00   \$400.00   \$310   Singing Knights   \$100.00   \$100.00   \$2,700.00   \$2,700.00   \$310   Singing Knights   \$100.00   \$2,700.00   \$32,700.00   \$32,700.00   \$32,700.00   \$332   Clergy   \$1,000.00   \$334   Special Olympics   \$430.00   \$335   Sick & Distress   \$257.00   \$435   Wheelchairs   \$750.00   \$440   Good Of The Order   \$500.00   \$441   Catholic Worker   \$500.00   \$442   Corazon de Vida   \$1,500.00   \$442   Corazon de Vida   \$1,500.00   \$444   Scleroderma Foundation   \$500.00   \$5,000.00   \$445   Thomas House   \$500.00   \$446   Day of Sharing   \$330.00   513   Mission - HIS HANDS   \$210.00   \$5,000.00   \$5,000.00   \$5,000.00   \$662   St. Patrick's Dinner   \$1,211.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,300.00   \$1,500.00   \$	305	Youth Director	\$100.00	\$300.00	
308   Lecturer   \$100.00   \$-309   Respect for Life Director   \$100.00   \$400.00   \$100.00   \$	306	Church Director	\$100.00	\$100.00	
309   Respect for Life Director   \$100.00   \$400.00	307	Community Director	\$100.00	\$100.00	
Subtotal - Council Operations   \$1,00.00   \$1,00.00	308	Lecturer	\$100.00	\$ -	
Subtotal - Council Operations	309	Respect for Life Director	\$100.00	\$400.00	
Horizon	310	Singing Knights	\$100.00	\$100.00	
332 Clergy \$1,000.00 334 Special Olympics \$430.00 335 Sick & Distress \$257.00 435 Wheelchairs \$750.00 440 Good Of The Order \$500.00 441 Catholic Worker \$500.00 442 Corazon de Vida \$1,500.00 443 Loaves & Fishes \$500.00 444 Scleroderma Foundation \$500.00 445 Thomas House \$500.00 446 Day of Sharing \$330.00 513 Mission - HIS HANDS \$210.00  Subtotal - Charity \$9,477.00 \$5,000.00  Fundaising Expenses 661 Christmas Cards \$566.00 \$400.00 662 St. Patrick's Dinner \$1,211.00 \$1,300.00 Parish Breakfasts \$3,923.00 \$5,000.00  Subtotal - Fund Raising \$6,816.00 \$11,500.00  Operation \$18,072.08 \$25,400.00 Charity \$9,477.00 \$5,000.00  Charity \$9,477.00 \$5,000.00  Charity \$9,477.00 \$5,000.00	Subtotal	- Council Operations	\$1,900.00	\$2,700.00	
334 Special Olympics \$430.00 335 Sick & Distress \$257.00 435 Wheelchairs \$750.00 440 Good Of The Order \$500.00 441 Catholic Worker \$500.00 442 Corazon de Vida \$1,500.00 443 Loaves & Fishes \$500.00 365 Donation \$500.00 444 Scleroderma Foundation \$500.00 445 Thomas House \$500.00 513 Mission - HIS HANDS \$210.00 Subtotal - Charity \$9,477.00 \$5,000.00  Fundraising Expenses 661 Christmas Cards \$566.00 \$400.00 662 St. Patrick's Dinner \$1,211.00 \$1,300.00 Parish Breakfasts \$3,923.00 \$5,000.00 664 Fish Bakes \$3,923.00 \$5,000.00 Subtotal - Fund Raising \$6,816.00 \$11,500.00  Operation \$18,072.08 \$25,400.00 Charity \$9,477.00 \$5,000.00  Charity \$9,477.00 \$5,000.00  Total \$27,549.08 \$30,400.00		Horizon	\$2,500.00		
335 Sick & Distress \$257.00   435 Wheelchairs \$750.00   440 Good Of The Order \$500.00   441 Catholic Worker \$500.00   442 Corazon de Vida \$1,500.00   443 Loaves & Fishes \$500.00   365 Donation \$500.00   444 Scleroderma Foundation \$500.00   445 Thomas House \$500.00   446 Day of Sharing \$330.00   513 Mission - HIS HANDS \$210.00   514 Mission - HIS HANDS \$210.00   515 Mission - HIS HANDS \$210.00   516 Christmas Cards \$566.00   661 Christmas Cards \$566.00   662 St. Patrick's Dinner \$1,211.00   7 Parish Breakfasts \$3,500.00   664 Fish Bakes \$3,923.00   665 Christmas Dinner \$1,116.00   7 Particles \$1,116.00   81,300.00   81,072.08   825,400.00   81,072.08   825,400.00   81,072.08   825,400.00   830,400.00   8400.	332	Clergy	\$1,000.00		
435   Wheelchairs   \$750.00	334	Special Olympics	\$430.00		
440   Good Of The Order	335	Sick & Distress	\$257.00		
441         Catholic Worker         \$500.00           442         Corazon de Vida         \$1,500.00           443         Loaves & Fishes         \$500.00           365 Donation         \$5,000.00           444         Scleroderma Foundation         \$500.00           445         Thomas House         \$500.00           446         Day of Sharing         \$330.00           513         Mission - HIS HANDS         \$210.00           Subtotal - Charity         \$9,477.00         \$5,000.00           Fundraising Expenses           661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,923.00         \$5,000.00           664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00 <td></td> <td></td> <td>\$750.00</td> <td></td> <td></td>			\$750.00		
442         Corazon de Vida         \$1,500.00           443         Loaves & Fishes         \$500.00           365 Donation         \$5,000.00           444         Scleroderma Foundation         \$500.00           445         Thomas House         \$500.00           446         Day of Sharing         \$330.00           513         Mission - HIS HANDS         \$210.00           Subtotal - Charity         \$9,477.00         \$5,000.00           Fundraising Expenses           661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,923.00         \$5,000.00           664         Fish Bakes         \$3,923.00         \$5,000.00           5ubtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00	440	Good Of The Order	\$500.00		
443 Loaves & Fishes 365 Donation \$500.00 \$5,000.00 Incored 185			\$500.00		
365 Donation   \$5,000.00   189   1	442	Corazon de Vida	\$1,500.00		
Stool	443		\$500.00		
444         Scleroderma Foundation         \$500.00         of incorder           445         Thomas House         \$500.00         of incorder           446         Day of Sharing         \$330.00         \$513           513         Mission - HIS HANDS         \$210.00         \$5,000.00           Fundraising Expenses           661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,500.00         \$5,000.00           664         Fish Bakes         \$3,923.00         \$5,000.00           868         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00		365 Donation			
445         Thomas House         \$500.00           446         Day of Sharing         \$330.00           513         Mission - HIS HANDS         \$210.00           Subtotal - Charity         \$9,477.00         \$5,000.00           Fundraising Expenses           661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,500.00         \$664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00		Outron de mare Esta de S	0.500.00	\$5,000.00	18%
446         Day of Sharing         \$330.00           513         Mission - HIS HANDS         \$210.00           Subtotal - Charity         \$9,477.00         \$5,000.00           Fundraising Expenses           661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,500.00         \$5,000.00           664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00					of incom
513         Mission - HIS HANDS         \$210.00           Subtotal - Charity         \$9,477.00         \$5,000.00           Fundraising Expenses           661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,500.00         \$5,000.00           664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00					
Subtotal - Charity         \$9,477.00         \$5,000.00           Fundraising Expenses           661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,500.00         \$5,000.00           664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00					
Fundraising Expenses 661 Christmas Cards \$566.00 \$400.00 662 St. Patrick's Dinner \$1,211.00 \$1,300.00 Parish Breakfasts \$3,923.00 \$5,000.00 664 Fish Bakes \$3,923.00 \$5,000.00 668 Christmas Dinner \$1,116.00 \$1,300.00 Subtotal - Fund Raising \$6,816.00 \$11,500.00  Operation \$18,072.08 \$25,400.00 Charity \$9,477.00 \$5,000.00 Total \$27,549.08 \$30,400.00				Am coo o -	
661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,500.00         \$5,000.00           664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00	Subtotal	- Charity	\$9,477.00	\$5,000.00	
661         Christmas Cards         \$566.00         \$400.00           662         St. Patrick's Dinner         \$1,211.00         \$1,300.00           Parish Breakfasts         \$3,500.00           664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00	Fundrais	sing Expenses			
662         St. Patrick's Dinner Parish Breakfasts         \$1,211.00         \$1,300.00           664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00		• •	\$566.00	\$400.00	
Parish Breakfasts         \$3,500.00           664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00					
664         Fish Bakes         \$3,923.00         \$5,000.00           668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00				. ,	
668         Christmas Dinner         \$1,116.00         \$1,300.00           Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00	664		\$3,923.00		
Subtotal - Fund Raising         \$6,816.00         \$11,500.00           Operation         \$18,072.08         \$25,400.00           Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00					
Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00					
Charity         \$9,477.00         \$5,000.00           Total         \$27,549.08         \$30,400.00					
Total \$27,549.08 \$30,400.00		•			
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